PARKS & RECREATION SERVICES

MUNICIPAL SERVICE REVIEW AND

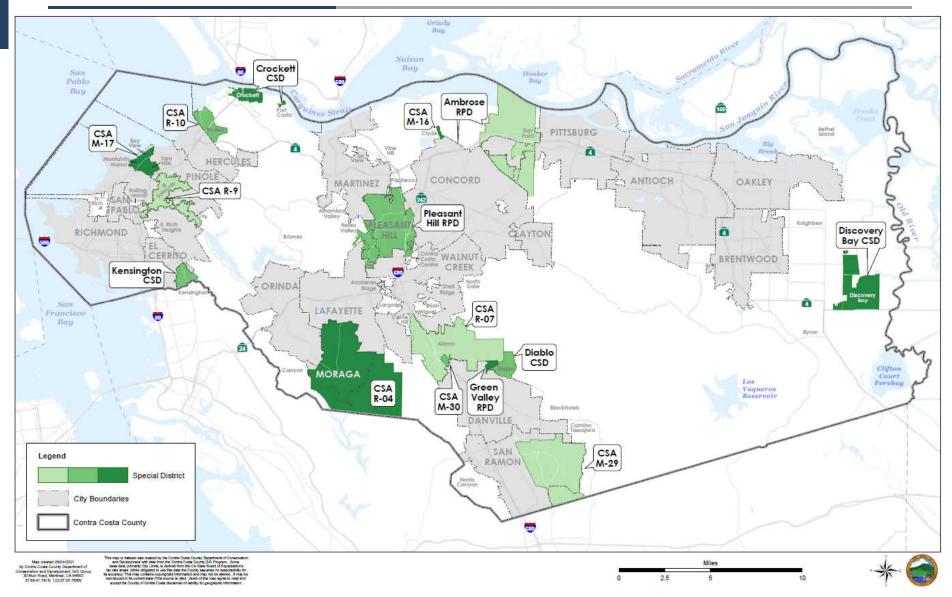
SPHERE OF INFLUENCE UPDATES

Contra Costa Local Agency Formation Commission June 9, 2021

AGENDA

- MSR and SOI Update Objectives
- Sphere of Influence Recommendations
- Draft MSR Feedback/Responses
 - Commissioner Comments (April)
 - Public Comments
- Process and Next Steps

JURISDICTIONS REVIEWED



SPHERE OF INFLUENCE RECOMMENDATIONS

Name	Recommendation	
Ambrose RPD	Retain existing coterminous SOI	
Green Valley RPD	Retain existing coterminous SOI on a provisional basis	
Pleasant Hill RPD	Defer, pending subcommittee recommendation	
CSA M-16	Retain existing coterminous SOI	
CSA M-17	Retain existing coterminous SOI	
CSA M-29	Retain existing coterminous SOI	
CSA M-30	Retain existing coterminous SOI	
CSA R-4	Retain existing coterminous SOI	
CSA R-7	Retain existing coterminous SOI	
CSA R-9	Adopt a zero SOI	
CSA R-10	Adopt a zero SOI	

Sources: Economic & Planning Systems, Inc.; Berkson Associates.

COMMISSIONER FEEDBACK AND REVISIONS

- Acknowledge adjacent and nearby open space areas (e.g., regional, state, Federal) that provide recreation opportunities for residents
 - Added additional table detailing nearby park and open space resources that residents may access (table on next slide)
 - Added additional clarifying language in report
- Establish subcommittee to work with PHRPD and residents of Reliez Valley to discuss removal of this area from the PHRPD service boundary
 - Commissioners Blubaugh and Lewis volunteered to sit on the subcommittee

REGIONAL, STATE, FEDERAL RESOURCES

City	Additional Facilities*		
Antioch	Antioch/Oakley Regional Shoreline, Big Break Regional Shoreline, Black Diamond Mines Regional Preserve, Contra Loma Regional Park, Morgan Territory Regional Preserve		
Brentwood	Antioch/Oakley Regional Shoreline, Big Break Regional Shoreline, Black Diamond Mines Regional Preserve, Contra Loma Regional Park, Round Valley Regional Preserve, Vasco Caves Regional Preserve		
Clayton	N/A		
Concord	Concord Hills Regional Park, Diablo Foothills Regional Park, Iron Horse Regional Trail		
Danville	Iron Horse Regional Trail, Las Trampas Regional Wilderness, Diablo Foothills, Sycamore Valley Regional Open Space Preserve		
El Cerrito	Miller/Knox Regional Shoreline, Point Isabel Regional Shoreline, Kennedy Grove Regional Recreation Area, Wildcat Canyon Regional Park		
Hercules	Crockett Hills Regional Park		
Lafayette	Briones Regional Park, Lafayette-Moraga Regional Trail, Las Trampas Regional Wilderness, Lafayette Reservoir		
Martinez	Briones Regional Park, Carquinez Strait Regional Shoreline, Radke Martinez Regional Shoreline, Waterbird Regional Preserve, John Muir National Historic Site		
Moraga	N/A		
Oakley	Antioch/Oakley Regional Shoreline, Big Break Regional Shoreline, Contra Loma Regional Park		
Orinda	Kennedy Grove Regional Recreation Area, Reinhardt Regional Park, Sibley Volcanic Regional Preserve, Tilden Regional Park - Botanic Garden		
Pinole	Point Pinole Regional Shoreline, Sobrante Ridge Botanic Regional Preserve		
Pittsburg	Black Diamond Mines Regional Preserve, Brooks Island Regional Preserve, Contra Loma Regional Park		
Pleasant Hill	Briones Regional Park		
Richmond	Brooks Island Regional Preserve, Miller-Knox Regional Shoreline, Point Isabel Regional Shoreline, Point Pinole Regional Shoreline, Sobrante Ridge Botanic Regional Preserve, Wildcat Canyon Regional Park		
San Pablo	Miller-Knox Regional Shoreline, Point Pinole Regional Shoreline		
San Ramon	Bishop Ranch Regional Open Space, Iron Horse Regional Trail, Las Trampas Regional Wilderness, Little Hills Picnic Ranch		
Walnut Creek	Castle Rock Regional Recreation Area, Diablo Foothills Regional Park, Las Trampas Regional Wilderness		

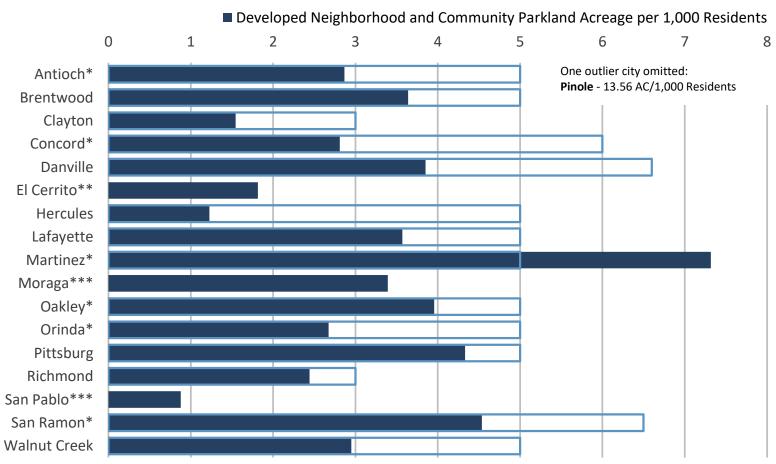
^{*}In addition to the facilities listed here, the East Bay Municipal Utility District operates an extensive trail system along the western portion of the County.

Sources: East Bay Regional Park District, East Bay Municipal Utility District, Contra Costa County.

PUBLIC COMMENTS RECEIVED

Name	Agency/Role	Form
Roger Chelemedos	Private Citizen, Reliez Valley	Email to Lou Ann, dated 2/08/21 Email/letter to Lou Ann, dated 06/07/21
Dave Barclay	Chair, Alamo MAC	Letter to Lou Ann
Michelle Lacy	General Manager, PHRPD	Letter to Lou Ann
Sharon Burke	Private Citizen	Email to Lou Ann
Chris Jones	Recreation Director, City of El Cerrito	Email to Lou Ann and Consultants, dated 4/28/21 Email to Lou Ann and Consultants, dated 5/21/21
Debra Mason	Private Citizen	Letter to Lou Ann
Unknown	Private Citizen	Phone call to Lou Ann

CITIES: PARK ACREAGE LOS



NOTE: Unless specifically noted, this figure compares developed neighborhood and community parkland acreage to each city's adopted level of service (LOS) standard. Some cities may establish their LOS standards using alternative definitions of park acreage.

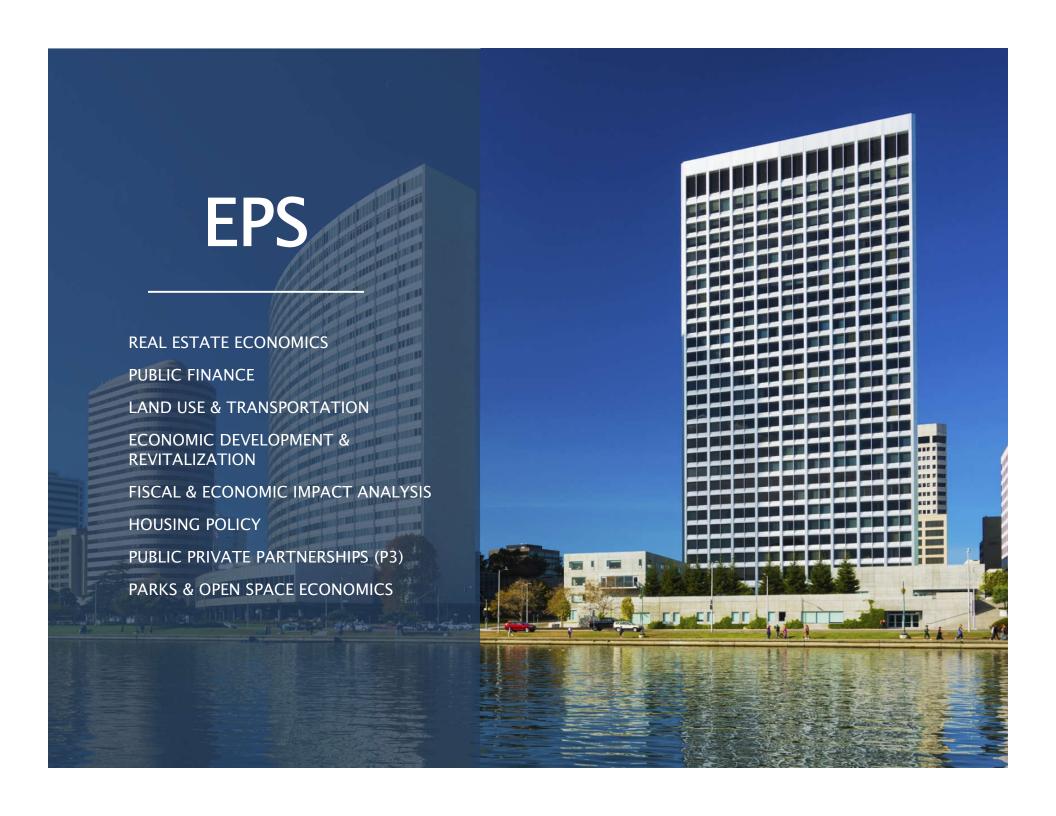
^{*}Jurisdictions include school district park acreage within their park inventories.

^{**}El Cerrito has an adopted LOS standard that includes open space acreage, which this figure omits. Including open space acreage, the City of El Cerrito reports it is meeting its LOS standard. The City's adopted LOS is not shown in this figure as it does not allow for comparison across the jurisdictions.

^{***}Jurisdictions do not currently have adopted Level of Service standards.

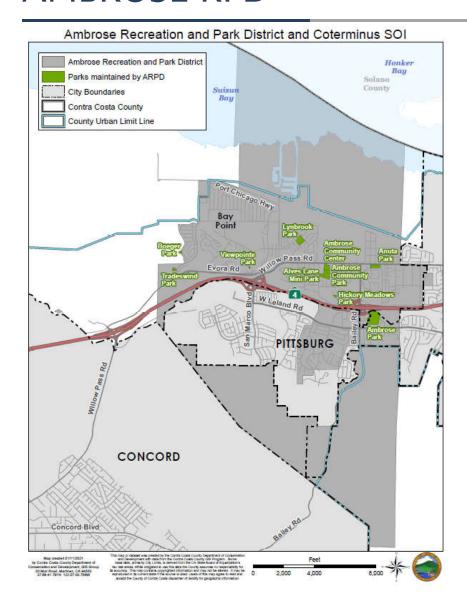
PROCESS AND NEXT STEPS

- April 1 Public Review Draft MSR report released
- April 14 LAFCO Commission holds 1st public hearing
- April 30 Public comment period closed
- Consultants revised MSR/SOI Update to reflect comments received by Commissioners, local agencies, and the public
- May 21 Final Draft MSR released
- June 9 Commission holds 2nd public hearing
 - Accept the Final MSR (subject to minor edits/corrections)
 - Make required MSR and SOI determinations
 - Update the SOIs for two of the Recreation & Park Districts (GVRPD and APRD) and eight CSAs, and defer the PHPRD SOI update until the subcommittee has a recommendation
- By June 30 Consultants prepare Final MSR and SOI Update

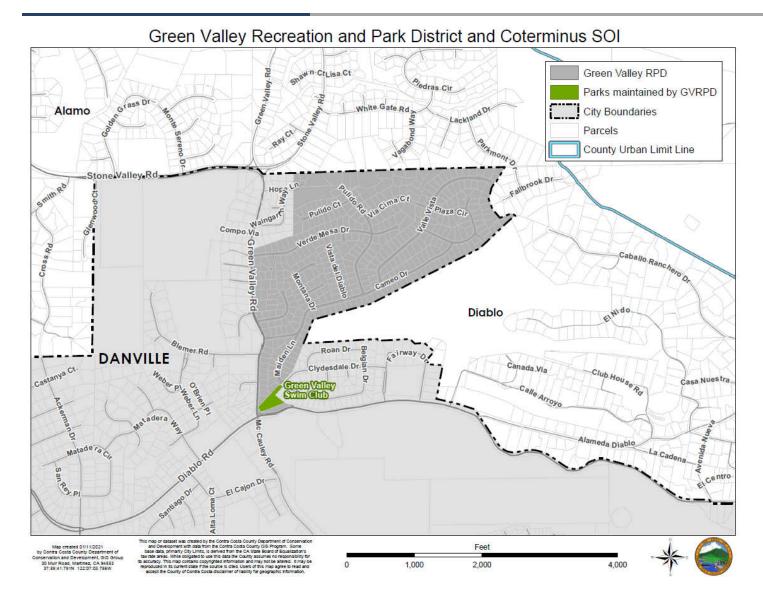


REFERENCE SLIDES

AMBROSE RPD



GREEN VALLEY RPD



PLEASANT HILL RPD

